

Carver Scott Humane Society

ANNUAL REPORT

October 2019 - September 2020



MISSION

Connecting animals in need with people who care.

Looking back over the past fiscal year, it's absolutely remarkable how much Carver Scott Humane Society (CSHS) has been able to not just survive, but also to grow and (in some ways) thrive.

This organization has experienced a lot of change over the past few years regarding leadership and focus. Our fiscal year 2020 (FY2020) was used first to assess the needs of the community and second, the ability of CSHS to meet those needs. We had to make some tough decisions, such as pulling back from TNR (Trap Neuter Return) efforts for now and dedicating our limited resources elsewhere. By focusing on specific areas, such as our Adoption and FurKeeps programs, we can strengthen them as they are currently utilized, as well as lay the framework for future growth. And then, only three months after I joined the staff of CSHS, we found ourselves forced to pivot as an organization with the onset of the COVID-19 pandemic.

Services have shifted somewhat with the temporary closure of the Adoption and Wellness Center (AWC) in March. We moved the majority of our cat population into foster homes and have been conducting adoptions from foster care in the same manner we adopt out our dogs. We have never been able to keep dogs at the AWC due to a lack of adequate space and housing, and because the AWC is not zoned appropriately for sheltering dogs.

This means that our ability to take in dogs in need is almost entirely dependent on our ability to house them in foster care. Fortunately, CSHS was able to take advantage of one of the societal changes: with so many more people at home instead of physically at work, the desire to provide foster care jumped. We were able to take in and place more dogs and puppies than ever before. This led to a 98% increase in dog/puppy adoptions for FY2020 over the previous fiscal year.
(Continued on page 3)





Stacy McDonald

EXECUTIVE DIRECTOR

Additionally, our animal surrender prevention program, FurKeeps, has never been more needed. We recognize that the best place for pets is with the people who love them. If we can do something to prevent the dissolution of a family, whether that be resources regarding pet-friendly housing, training and behavioral assistance, or financial assistance with an unexpected emergency vet cost, CSHS is here to help. In this FY2020 Annual Report, you'll read the story of Crucial, a dog that was able to benefit from the FurKeeps program after he made the mistake of eating a corn cob.

We thank you - our adopters, surrenderers, donors, volunteers, and partners - for your support that allows us to remain nimble and responsive.

Thank you for ensuring your trust in us. Because of you, in FY2020, 667 pets found the support they needed to thrive. One truth is undeniable: CSHS loves animals, but we also love people (especially people that love animals!) and our work is needed more now than ever before.

VISION

A world where every animal is safe, cared for, and loved.

AT A GLANCE

October 2019 - September 2020



223 volunteers

449 individual donors

98% increase in dog adoptions

36 senior animals

663 animals adopted

20 + community partners

147 foster homes

FUR KEEPS

Helping pets stay with their families.

Our Fur Keeps program has never been more critical as more families faced hardships this year, such as unemployment and illness, due to COVID-19.

The goal of our Fur Keeps program is to keep pets in their loving homes. We do this by providing resources for affordable veterinary care, food, supplies and training support.

For many, pets are what gets them through the day, giving them purpose, helping them to feel needed, and offering unconditional love during this challenging time. This was true for Latonia, who was recently helped by our Fur Keeps Program.

Latonia's dog, Crucial, has been a blessing during a stressful time balancing distance learning with her children and work. She refers to him as her emotional support dog. She says, "He has helped me get through some very tough times and knows exactly when I need him close."

When Crucial got into the kitchen garbage, Latonia noticed a few days later that he was not acting like himself. He became lethargic and wouldn't eat. When she brought him to the emergency clinic, they found he had bowel obstruction from eating a piece of corn on the cob. He needed emergency surgery and the expense was more than Latonia's family could afford. "We did not have that kind of money available to us," she shared. The veterinarian referred Latonia to CSHS, and we were able to help Latonia and her family through this horrible event. We are so happy to be able to help Crucial and bring peace of mind to Latonia and her family.





Animal Humane Society
ASPCA
Bentley's Pet Stuff, Excelsior
Best Friends Animal Society
Chuck and Don's, Chanhassen
Cub Foods, Shakopee
DogMama Images
Fleet Farm, Carver
Lakes Area Humane Society
Leech Lake Legacy
Maddie's Fund

Minneapolis Animal Care & Control
Montgomery Animal Hospital
Northwoods Humane Society
Peace of Mind Veterinary Clinic
PetSmart Charities
PetSmart, Richfield & Eden Prairie
Safe Hands Rescue
Shelter Animals Count
Southern Valley Alliance
Target, Waconia

PARTNERS

FOSTERING LOVE



They say love is the best medicine, and for foster volunteers this has never been more true than over the past nine months.

In the midst of an unsettling year, many people have spent a lot more time at home, whether working remotely or unfortunately losing their jobs due to the impacts of the pandemic. For CSHS, this meant more people interested in providing foster care to animals in need.

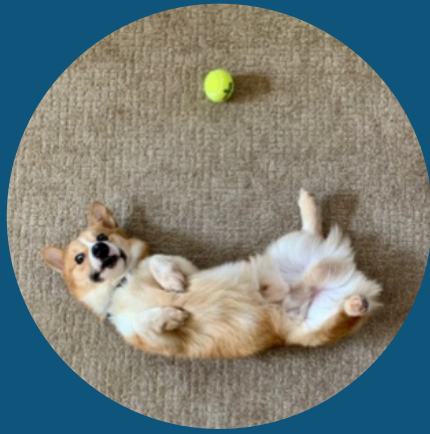
Opening their homes to an animal in need brought people a sense of purpose and unconditional love during an isolating and scary time.

We also took in many animals with additional medical needs who needed the one on one attention of a committed foster volunteer. You may remember the story of Yeti the cat, who underwent nasal surgery. Yeti spent nearly five months in the care of a loving foster volunteer before he was able to be adopted into a great home.

Additionally, we partner with other organizations who rescue animals in need of a place to temporarily call home. As a largely foster based organization, if we do not have the foster homes available, we are unable to help our partners and ensure more animals in need have a chance to thrive.

Foster care is needed now more than ever because the number of animals being taken into Carver Scott Humane Society is growing. Fortunately, the desire to adopt a new pet is also increasing and CSHS is so happy to be able to continue to connect animals in need with people who care.

Dogs Adopted



172

87 last FY

Cats Adopted



491

435 last FY

Families Enriched



663

522 last FY



449

INDIVIDUAL
DONORS GAVE

\$139,188.63



VOLUNTEERS



147

FOSTER
VOLUNTEERS

42

CAT CARE
VOLUNTEERS

31

TRANSPORT
VOLUNTEERS

8

WELLNESS TEAM
VOLUNTEERS

5

ADOPTION TEAM
VOLUNTEERS

FINANCIALS



Primary Revenue Categories:

Individual Donations: \$139,189

Bequests: \$60,045

Business/Corp Donations: \$6,859

Foundation Grants: \$4,300

Program Revenue: \$142,781

*COVID Relief Funding: \$36,400

* \$31,400 of this funding was forgiven at the beginning of FY21. The remaining \$5,000 was repaid shortly thereafter.

Primary Expense Categories

Program Expenses Total: \$246,819

TNR: \$11,786

Fur Keeps: \$23,818

Foster/Adoption Program: \$211,215

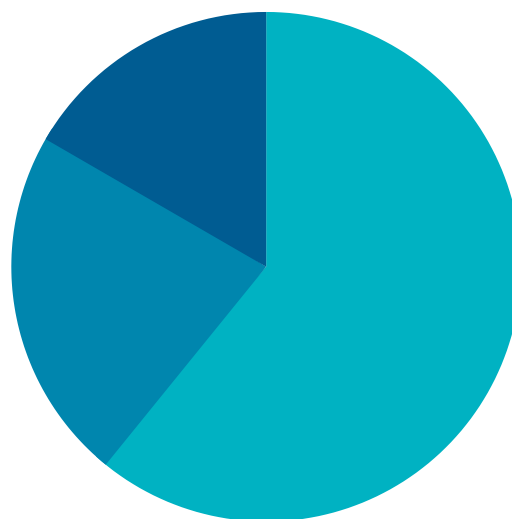
Management & General: \$67,542

Fundraising/Development: \$91,322

*Expenses including both direct and indirect expenses.

Management & General
16.6%

Fundraising
22.5%



Programs
60.8%

FINANCIALS

Balance sheet as of September 30, 2020

Assets

Current Assets

Bank Accounts (Cash)		\$ 11,065
Accounts Receivable		\$ 779
Investments		\$ 333,273
Inventory		\$ 1,088
Undeposited Funds		\$ 4,010
Prepays		\$ 1,476
Total Current Assets		\$ 351,691

Fixed Assets

Property & Equipment	\$ 8,563	
Accumulated Depreciation - Property & Equipment	\$ 8,563	\$ -
Leasehold Improvements	\$ 13,847	
Accumulated Depreciation - Leasehold Improvements	\$ 3,459	\$ 10,387
Land		\$ 401,967
Total Property, Plant, and Equipment		\$ 412,355

Other Assets

Deposits/Advances		\$ 2,998
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Total Assets

\$ 767,044

Liabilities and Net Assets

Current Liabilities

Accounts Payable		\$ 9,548
Credit Card Payable		\$ 4,520
Sales Tax Payable		\$ 928
Payroll and Benefits Payable		\$ 8,770
PPP Loan Payable		\$ 31,400
Total Current Liabilities		\$ 55,166

Total Liabilities

\$ 55,166

Net Assets

Change in Net Assets

Net Assets

Change in Net Assets		
Assets with No Donor Restriction - Beginning Balance	\$ 704,328	
Assets with Donor Restriction - Beginning Balance	\$ 54,240	\$ 758,567
Net Change in Net Assets		\$ (46,689)
Total Net Assets		\$ 711,878

Total Liabilities and Net Assets

\$ 767,044



FINANCIALS

Income Statement FY ended September 30, 2020



Contributions

Individual Donations	\$ 137,959
Bequests	\$ 60,045
Business and Corp Donations	\$ 6,859
Event Donations	\$ 1,230
Foundation Grants	\$ 4,300
Government Grants	\$ 5,000
Total Contributions	\$ 215,392

Program Revenue

Adoption Fees	\$ 141,848
Surrender Fees	\$ 202
Other Program Service Fees	\$ 731
Total Program Revenue	\$ 142,781

Fundraising Event Net Income \$ (2,317)

Investment Income \$ 3,138

Total Income \$ 358,994

Expenses

Personnel Expense	\$ 215,899
Professional Services	\$ 112,076
Occupancy	\$ 42,349
Information Technology & Equipment	\$ 5,886
Depreciation	\$ 3,545
Travel	\$ 703
Conference, Convention & Meeting Expenses	\$ 3,095
Marketing & Communications	\$ 383
Operating Expenses	\$ 21,746

Total Expenses \$ 405,683

Net Change in Assets \$ (46,689)

Withdrawal from Reserves \$ 46,689

Total Expenses \$ 405,683

Net Change in Assets \$ (46,689)

Withdrawal from Reserves \$ 46,689

Balanced Budget \$ -

Going into last fiscal year, we strategically planned for an unbalanced budget in order to invest in staff and strengthen our infrastructure for growth ahead. We have planned for a balanced budget once again in FY21.

THANK YOU

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Please accept our apologies if we have inadvertently omitted a name. Every gift is important to us and greatly appreciated!

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Wendy Watson-Wetzel, Intake & Foster Supervisor



Carver Scott Humane Society (CSHS) was founded in 1989 with the mission of connecting animals in need with people who care. We understand that pets have a special place in the lives of the people in our community and we strive to honor that in our work. CSHS donated all of our N95 masks to Hennepin County Medical Center and gowns to the Two Twelve Medical Center in Chaska. We supply pet food and supplies to Bountiful Baskets Food Shelf in Eastern Carver County and the Community Action Partnership in Shakopee. We are grateful to our community partners for working with us to serve people and animals in Carver, Scott and surrounding counties.



CONNECT

www.carverscotths.org



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Chaska, MN 55318
(952) 368-3553

reception@carverscotths.org